

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.6e.(4) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS**
RESOLUTION TFP-05-14, AMENDING RESOLUTION TFP-00-02

ISSUE:

Attached is a Vote List for four Traffic Congestion Relief (TCRP) project allocation amendment requests to de-allocate a total \$3,557,000 in previously allocated TCRP funding for the projects identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve these allocation amendment requests.

BACKGROUND:

Upon review of both the current project schedule and expenditure rate, the Department has determined the projects identified are inactive at this time, thus making TCRP funds available for de-allocation. Please note, these projects may return for a new allocation at a future date.

FINANCIAL RESOLUTION

Whereas the projects on the attached vote list, as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment; and

Whereas the projects have been determined to be inactive at this time, thus making the TCRP funds available for de-allocation.

Be it resolved that the California Transportation Commission does hereby de-allocate a total of \$3,557,000 in previously allocated TCRP funding making the funds available for re-allocation at a later date.

Attachment

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
.6e.(4) Traffic Congestion Relief Program Projects		Resolution TFP-05-14, Amending Resolution TFP-00-02	
1 (\$395,000) Department 07- Los Angeles	Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60. Construct HOV lanes between Interstate 10 and Route 60 in Los Angeles County. This allocation amendment is to de-allocate (\$395,000) in TCRP funding from PS&E . Project phase(s) originally allocated under Resolution TFP-00-02.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	 (\$395,000)
2 (\$2,075,000) Department 06- Fresno	Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99. Convert 15 miles of existing two-lane conventional highway to a four-lane divided highway on Route 43 from Selma to the Kings County line in Fresno County. This allocation amendment is to de-allocate (\$2,075,000) in TCRP funding from PA&ED. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	 (\$2,075,000)
3 (\$587,000) Department 10- Merced	Project #104 – Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road. Convert 4-lane expressway to 6-lane freeway with an interchange at Arboleda Road in Merced County. This allocation amendment is to de-allocate (\$587,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	 (\$587,000)
4 (\$500,000) Department 10- Merced	Project #105 – Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road. Convert convert a four-lane expressway to a six-lane freeway with an interchange at Plainsburg Road in Merced County. This allocation amendment is to de-allocate (\$500,000) in TCRP funding from R/W. Project phase(s) originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	 (\$500,000)